

AMBULANCE REPORT FOR 2006
City of Algoma
Expense & Revenues

NUMBER OF RUNS	309
TOTAL AMOUNT DUE FOR 2006	\$ 234,065.59
COLLECTED TOWARDS 2006	\$ 153,664.79
TOTAL OF UNCOLLECTED RUNS BY EMS SERVICE	\$ 73,974.66
TOTAL OF UNCOLLECTED RUNS BY CITY	\$ 26,571.70
TOTAL OF ALL UNCOLLECTED RUNS	\$ 100,546.36
COLLECTED IN 2006 FOR 2002	\$ 21.42
COLLECTED IN 2006 FOR 2001	\$ 2.40
COLLECTED IN 2006 FOR 2000	\$ 35.00
COLLECTED IN 2006 FOR 1999	\$ 161.15
TOTAL AMBULANCE FEES COLLECTED IN 2006	\$ 153,884.76
AMOUNT PAID TO AMBULANCE ATTENDANCE	\$ 29,183.89
CITY'S SHARE OF AMBULANCE FEES	\$ 124,700.87
EXPENSES	
Insurance (2 Vehicles)	\$ 1,900.00
FICA	\$ 2,248.76
Office Supplies & Collection Agency	\$ 2,642.88
Software Support	\$ 371.95
Paramedic Intercepts	\$ 15,685.87
EMS Billing Service	\$ 9,907.38
Medical Supplies for Ambulance	\$ 11,189.73
Postage	\$ 50.00
Training Expense	\$ 7,256.77
Telephone	\$ 987.35
Vehicle Repairs	\$ 2,875.71
Gas & Oil	\$ 4,256.02
Communications & Operational	\$ 1,478.14
TOTAL AMBULANCE EXPENSE	\$ 60,850.56
CITY'S SHARE OF AMBULANCE FEES	\$ 124,700.87
MINUS - NET EXPENSES	\$ 60,850.56
NET PROFIT	\$ 63,850.31
PURCHASED NEW AMBULANCE (Out of Equipment Fund)	\$ 132,467.00