

# COMMON COUNCIL BUDGET MEETING

## COMMON COUNCIL OF THE CITY OF ALGOMA

September 30, 2009

Mayor Haske called the 2010 Budget Meeting to order on September 30, 2009 at 5:30 PM at City Hall.

Members present: Lynn Lawrenz, Bruce Charles, Paula Wiese, Judy Wiese, Jim Barlow, Kevin Schmidt, Scott Ryan & Jan Dart

Moved by Charles second by Dart to adopt the agenda. Motion carried.

Moved by Barlow second by Schmidt to adjourn to closed session per Wis. Stats. 19.85 (1) (c) to discuss the police union contract. Roll call: 8 yes 0 no

Moved by Dart second by Barlow to reconvene to open session per Wis. Stats. 19.85 (2). Roll call: 8 yes 0 no

Moved by Schmidt second by Charles to approve the tentative agreement with the Police Union. Roll call: 8 yes 0 no

The Council reviewed the 2010 budget with the goal of a no-increase levy from the 2009 budget. Based on the current document approximately \$72,000.00 would have to be cut.

Moved by Dart second by Schmidt to approve the refinancing and borrowing package as presented by R.W. Baird. Roll call: 8 yes 0 no

Various reductions were made in the Police, Fire, Rescue, Parks, Marina and Street Department budgets.

A poll was taken regarding a reduction in the Main Street budget by \$10,000.00. Four favored the cut, four opposed. No action was taken.

Moved by Charles second by P. Wiese to adjourn to closed session per Wis. Stats. 19.85 (1) (c) to discuss non-union compensation. Roll call: 8 yes 0 no

Moved by Ryan second by Barlow to reconvene to open session per Wis. Stats. 19.85 (2). Roll call: 8 yes 0 no

Moved by Lawrenz second by P. Wiese to increase non-union wages by 1%. Roll call: 8 yes 0 no

At this point the amount remaining to achieve a no increase budget was approximately \$26,000.00.

Moved by Barlow second by Ryan to reduce the Main Street budget by \$5,000.00. Roll call: 4 yes (Lawrenz, Barlow, Ryan, J. Wiese) 4 No (Dart, Schmidt, Charles, P. Wiese). The Mayor did not break the tie so no action was taken.

Moved by Charles second by Dart to adjourn to October 13, 2009 at 10:00 AM to finish the budget review. Motion carried. Meeting adjourned at 8:50 PM.

Thomas Romdenne, Administrator/Clerk-Treasurer